

ELECTED OFFICIALS

FINANCIAL SUMMARY

	FY 2009 EXPENDITURE	FY 2010 APPROPRIATION	FY 2011 REQUEST	GOVERNOR RECOMMENDS FY 2011
Office of the Chief Executive	\$ 4,417,990	\$ 2,256,891	\$ 2,256,891	\$ 2,256,891
Lieutenant Governor	1,018,189	1,033,117	733,117	733,117
Secretary of State	38,153,952	51,376,854	50,649,354	47,999,354
State Auditor	7,652,744	8,300,800	8,667,523	8,667,523
State Treasurer	32,795,728	26,466,069	26,466,069	26,466,069
Attorney General	24,050,668	28,989,217	29,508,766	29,339,217
TOTAL	\$ 108,089,271	\$ 118,422,948	\$ 118,281,720	\$ 115,462,171
General Revenue Fund	54,299,806	48,189,352	51,051,352	48,611,852
Federal Funds	5,933,312	9,651,061	10,094,304	10,014,255
Federal Budget Stabilization Fund	0	1,100,000	300,000	0
Election Administration Improvement Fund	4,604,899	13,574,158	12,074,155	12,074,155
Election Improvement Revolving Loan Fund	198,862	396,185	396,188	396,188
State Treasurer's General Operations Fund	1,728,558	1,824,020	1,869,089	1,869,089
Treasurer's Information Fund	1,674	8,000	8,000	8,000
Secretary of State's Technology Trust Fund Account	2,452,409	6,407,190	4,907,189	4,907,189
Gaming Commission Fund	140,029	140,029	140,029	140,029
Central Check Mailing Service Revolving Fund	143,938	247,978	247,978	247,978
Water Pollution Permit Fee Subaccount	41,327	41,327	41,327	41,327
Solid Waste Management Fund	41,827	41,827	41,827	41,827
Local Records Preservation Fund	1,075,838	1,962,485	1,962,485	1,962,485
Petroleum Storage Tank Insurance Fund	25,108	25,108	25,108	25,108
Motor Vehicle Commission Fund	49,467	49,467	49,467	49,467
Health Spa Regulatory Fund	5,000	5,000	5,000	5,000
Air Pollution Permit Fee Subaccount	41,302	41,302	41,302	41,302
Attorney General's Court Costs Fund	175,483	187,000	187,000	187,000
Conservation Commission Fund	45,650	45,651	45,651	45,651
Parks Sales Tax Fund	21,495	21,496	21,496	21,496
Soil and Water Sales Tax Fund	35,192	35,192	35,192	35,192
Healthy Families Trust Fund	0	0	350,000	350,000
Merchandising Practices Revolving Fund	1,640,415	2,566,162	2,566,162	2,566,162
Petition Audit Revolving Trust Fund	718,711	844,350	844,350	844,350
Workers' Compensation Fund	356,237	468,101	468,101	468,101
Workers' Compensation Fund - Second Injury Fund	2,759,573	3,064,140	3,019,071	3,019,071
Lottery Enterprise Fund	55,256	55,256	55,256	55,256
Hazardous Waste Fund	298,480	298,481	298,481	298,481
Safe Drinking Water Fund	14,489	14,489	14,489	14,489
Missouri Office of Prosecution Services Funds	1,061,710	2,170,441	2,173,970	2,173,970
Investors Restitution Fund	2,093,390	55,000	55,000	55,000
Attorney General Trust Fund	449,993	1	1	1
Missouri State Archives-St. Louis Trust Fund	0	1	1	1
Inmate Incarceration Reimbursement Act Revolving Fund	121,292	137,584	137,584	137,584
Investor Education and Protection Fund	684,319	1,195,894	1,195,894	1,195,894
State Document Preservation Fund	7,237	189,260	189,260	189,260
Abandoned Fund Account	26,630,869	23,341,001	23,341,001	23,341,001
Mined Land Reclamation Fund	14,458	14,459	14,459	14,459
Secretary of State-Wolfner State Library Fund	121,666	14,500	14,501	14,501
Total Full-time Equivalent Employees	869.93	987.02	993.02	992.02
General Revenue Fund	604.28	668.83	669.83	668.83
Federal Funds	79.50	100.51	105.51	105.51
Other Funds	186.15	217.68	217.68	217.68

OFFICE OF THE CHIEF EXECUTIVE

FINANCIAL SUMMARY

	FY 2009 EXPENDITURE	FY 2010 APPROPRIATION	GOVERNOR RECOMMENDS FY 2011
Governor's Office and Mansion	\$ 2,147,863	\$ 2,226,889	\$ 2,226,889
National Guard Emergency	2,070,127	1	1
Special Audits	200,000	30,000	30,000
Governmental Emergency Fund	0	1	1
TOTAL	\$ 4,417,990	\$ 2,256,891	\$ 2,256,891
PERSONAL SERVICE	3,052,258	2,035,374	2,035,374
EXPENSE AND EQUIPMENT	1,269,057	221,515	221,515
PROGRAM SPECIFIC DISTRIBUTION	96,675	2	2
TOTAL			
General Revenue Fund	4,417,990	2,256,891	2,256,891
Total Full-time Equivalent Employees	29.42	39.00	39.00
General Revenue Fund	29.42	39.00	39.00

GOVERNOR'S OFFICE AND MANSION

Article IV, Section 1 of the Missouri Constitution describes the duties and responsibilities of the Governor. This program includes the statutory salary of the Governor, funds for personnel and expense and equipment in the Governor's office and the mansion.

Fiscal Year 2011 Governor's Recommendations

Continue funding at the current level.

NATIONAL GUARD EMERGENCY/HOMELAND SECURITY

The Missouri National Guard, when called to active duty by the Governor under Section 41.480, RSMo, has the authority to restore law and order and assist in the disaster relief of any section of the state where circumstances exceed the resources of local civil authorities. The most common use of the guard has been for cleanup and security following natural disasters, such as a flood or tornado, and public action during a time of local disorder.

Fiscal Year 2011 Governor's Recommendations

Continue funding at the current level.

SPECIAL AUDITS

Section 26.060, RSMo, authorizes the Governor to call for special audits of any entity receiving state funds when the public interest of the state will be served.

Fiscal Year 2011 Governor's Recommendations

Continue funding at the current level.

GOVERNMENTAL EMERGENCY FUND COMMITTEE

Sections 33.700 through 33.730, RSMo, create the Governmental Emergency Fund Committee and allocation procedures for appropriations of emergency funds. Funds from this appropriation may be allocated by a majority vote of the committee members for the purpose of meeting emergency and unanticipated requirements.

Fiscal Year 2011 Governor's Recommendations

Continue funding at the current level.

LIEUTENANT GOVERNOR

FINANCIAL SUMMARY

	FY 2009 EXPENDITURE	FY 2010 APPROPRIATION	GOVERNOR RECOMMENDS FY 2011
PERSONAL SERVICE			
General Revenue Fund	\$ 368,034	\$ 370,042	\$ 370,042
EXPENSE AND EQUIPMENT			
General Revenue Fund	650,155	63,075	362,075
Federal Budget Stabilization Fund	0	599,000	0
PROGRAM SPECIFIC DISTRIBUTION			
General Revenue Fund	0	0	1,000
Federal Budget Stabilization Fund	0	1,000	0
TOTAL	\$ 1,018,189	\$ 1,033,117	\$ 733,117
General Revenue Fund	1,018,189	433,117	733,117
Federal Budget Stabilization Fund	0	600,000	0
Total Full-time Equivalent Employees	5.84	8.50	8.50
General Revenue Fund	5.84	8.50	8.50

Article IV, Section 10 of the Missouri Constitution describes the duties and responsibilities of the Lieutenant Governor. The statutory salary of the Lieutenant Governor and funds for the personnel and expense and equipment costs in operating the Office of the Lieutenant Governor are included in this program.

Fiscal Year 2011 Governor's Recommendations

- \$300,000 for the Veterans Remembrance Project to replace federal budget stabilization funds.
- (\$300,000) Federal Budget Stabilization Fund core reduction for one-time expenditures.
- (\$300,000) Federal Budget Stabilization Fund core reduction from the Fiscal Year 2010 appropriation level.

SECRETARY OF STATE

FINANCIAL SUMMARY

	FY 2009 EXPENDITURE	FY 2010 APPROPRIATION	GOVERNOR RECOMMENDS FY 2011
Administration	\$ 16,825,885	\$ 20,825,441	\$ 18,825,441
Elections	10,573,955	18,164,547	17,894,547
Record Preservation Programs	211,563	846,210	846,210
Missouri Library Programs	10,542,549	11,540,656	10,433,156
TOTAL	\$ 38,153,952	\$ 51,376,854	\$ 47,999,354
PERSONAL SERVICE			
General Revenue Fund	7,533,262	7,682,550	7,682,550
Federal Funds	492,355	871,014	871,014
Election Administration Improvement Fund	256,295	261,191	261,191
Secretary of State's Technology Trust Fund Account	196,343	246,009	246,009
Local Records Preservation Fund	775,408	1,042,516	1,042,516
Investor Education and Protection Fund	372,585	550,530	550,530
EXPENSE AND EQUIPMENT			
General Revenue Fund	7,009,055	5,391,086	6,592,086
Federal Funds	960,108	1,330,487	830,488
Election Administration Improvement Fund	2,451,973	5,499,990	5,499,985
Secretary of State's Technology Trust Fund Account	2,256,066	6,161,181	4,661,180
Local Records Preservation Fund	112,934	519,969	519,969
Investor Education and Protection Fund	311,734	645,364	645,364
State Document Preservation Fund	7,237	25,000	25,000
Secretary of State - Wolfner State Library Fund	121,666	14,500	14,501
PROGRAM SPECIFIC DISTRIBUTION			
General Revenue Fund	9,277,129	9,944,957	8,866,457
Federal Funds	1,842,285	2,758,272	2,758,274
Election Administration Improvement Fund	1,896,631	7,812,977	6,312,979
Local Records Preservation Fund	187,496	400,000	400,000
Investors Restitution Fund	2,093,390	55,000	55,000
Missouri State Archives - St. Louis Trust Fund	0	1	1
State Document Preservation Fund	0	164,260	164,260
TOTAL			
General Revenue Fund	23,819,446	23,018,593	23,141,093
Federal Funds	3,294,748	4,959,773	4,459,776
Election Administration Improvement Fund	4,604,899	13,574,158	12,074,155
Secretary of State's Technology Trust Fund Account	2,452,409	6,407,190	4,907,189
Local Records Preservation Fund	1,075,838	1,962,485	1,962,485
Investors Restitution Fund	2,093,390	55,000	55,000
Investor Education and Protection Fund	684,319	1,195,894	1,195,894
Missouri State Archives - St. Louis Trust Fund	0	1	1
State Document Preservation Fund	7,237	189,260	189,260
Secretary of State - Wolfner State Library Fund	121,666	14,500	14,501
Total Full-time Equivalent Employees	262.27	280.30	280.30
General Revenue Fund	207.51	209.76	209.76
Federal Funds	21.07	26.80	26.80
Other Funds	33.69	43.74	43.74

ELECTED OFFICIALS SECRETARY OF STATE

Article IV, Section 14 of the Missouri Constitution describes the duties and responsibilities of the Secretary of State.

ADMINISTRATION

The office of the Secretary of State is organized as follows:

Administrative Services – provides central budgeting, payroll, human resources, accounting, supplies, and mailroom services for all areas of the office. Responsibilities also include publication of the official manual of the State of Missouri, the Constitution, corporation laws, securities laws, the uniform commercial code manual, notary public laws, trademark laws, primary election returns, and the state and general assembly roster.

Elections Services – prepares ballots, certifies candidates, canvasses election returns, certifies initiative petitions, and maintains the statewide voter registration database.

Record Services – provides for the maintenance, retention, preservation, and disposal of official records of the state and local governments of Missouri.

Administrative Rules and Legal Services – serves as the central filing office for all rules and regulations promulgated by departments of the State of Missouri.

Securities Services – works to protect Missouri investors from fraud and maintains an orderly securities market in the state. The Securities Commissioner administers the Missouri Uniform Securities Act.

Business Services – administers the laws and filings of corporations and non-profit organizations. The division is the central filing office and custodian of all filings on business and professional loans. Additionally, the division commissions public notaries.

Missouri State Library – supports or works in concert with public, academic, and institutional libraries of the state with grant support, consultant services, development of criteria for establishment of libraries, collection development, and resource sharing. The library serves as a research and reference library for state government and the legislature and as the central outlet for census data information.

Wolfner Library for the Blind and Physically Handicapped – provides a variety of Braille, large print books, talking books recorded on cassette and discs, as well as cassette and disc playback equipment for eligible blind, visually impaired, physically disabled, and learning disabled citizens. The federal government, through the National Library Service, provides production of the materials, equipment, and postal charges for their distribution. The State of Missouri pays for staffing and cost of housing the collections of material and equipment for staff to operate the service.

Fiscal Year 2011 Governor's Recommendations

- \$1,500,000 Secretary of State's Technology Trust Fund Account to replace the current automated business filing system.
- (\$3,500,000) federal and other funds core reduction for one-time expenditures.

ELECTED OFFICIALS SECRETARY OF STATE

ELECTIONS

Initiative, Referendum, and Constitutional Amendments Expenses – funds are provided to allow for the publication of the texts of initiative petitions and referendums in newspapers prior to their consideration by the electorate of the State of Missouri. Payments are made in accordance with Chapter 125, RSMo, for constitutional amendments and Chapter 126, RSMo, for initiative petitions and referendums.

Absentee Ballots – funds are provided to allow for fees and costs for establishing and maintaining the business reply and postage-free mail for absentee envelopes returned by voters, in accordance with Section 115.285, RSMo.

Election Printing and Federal Election Reform – provisional ballot envelopes must be provided for local election authorities to use in elections of federal candidates, statewide candidates, or statewide issues. In addition, the Elections Division must print and distribute voter registration applications in accordance with federal laws.

Fiscal Year 2011 Governor's Recommendations

- \$1,200,000 for publishing the full texts of any statewide ballot measures in local newspapers throughout the state.
- \$30,000 to reimburse local election authorities for absentee ballot return postage costs.
- (\$1,500,000) Election Administration Improvement Fund core reduction from the Fiscal Year 2010 appropriation level.

RECORD PRESERVATION PROGRAMS

Local Records Grants – these funds are user fees designated for local records preservation. Missouri local governments submit proposals that address their specific needs in archive/records management. The Historical Records Advisory Board in concert with the Local Records Program Fiscal Grants Officer will establish priorities, implement, and audit the return of money to local governments.

Document Preservation – these funds are private donations designated for preservation of documents of legal, historical, and genealogical importance to the State of Missouri.

Fiscal Year 2011 Governor's Recommendations

Continue funding at the current level.

MISSOURI LIBRARY PROGRAMS

State Aid for Public Libraries – the Missouri Constitution authorizes the state to support and aid public libraries. Consistent with this authority and the procedure set out in Section 181.060, RSMo, the Missouri State Library distributes funds to eligible public libraries on the basis of population served by the library district. A public library becomes eligible for participation if it has voted a local tax of at least ten cents per one hundred dollars assessed valuation. Local libraries use state funds to supplement local support.

Remote Electronic Access for Libraries – the Remote Electronic Access for Libraries (REAL) project is designed to connect all public libraries in Missouri to each other and the Internet through dedicated data connections. Library patrons will have quick access to resources beyond those available solely within their community.

Literacy Investment for Tomorrow – the Missouri State Library serves as fiscal agent for the state literacy resource center, Literacy Investment for Tomorrow (LIFT) in St. Louis. The center promotes and develops resources for organizations that provide literacy services.

Federal Aid for Public Libraries – the Missouri State Library administers federal grants under the federal Library Services and Construction Act. The library distributes funds to local public libraries for personnel, books, other library materials, and for general operating expenses to develop and improve library services. In addition, funds are available to local groups of libraries for improving local library cooperation. All costs for cooperative projects, except book purchases and building construction, are eligible for funding.

Fiscal Year 2011 Governor's Recommendations

- (\$1,107,500) core reduction from the Fiscal Year 2010 appropriation level.

STATE AUDITOR

FINANCIAL SUMMARY

	FY 2009 EXPENDITURE	FY 2010 APPROPRIATION	GOVERNOR RECOMMENDS FY 2011
PERSONAL SERVICE			
General Revenue Fund	\$ 5,190,382	\$ 6,014,503	\$ 6,014,503
Federal Funds	302,325	482,270	848,993
Conservation Commission Fund	43,040	43,040	43,040
Parks Sales Tax Fund	21,495	21,496	21,496
Soil and Water Sales Tax Fund	20,728	20,728	20,728
Petition Audit Revolving Trust Fund	689,723	812,734	812,734
EXPENSE AND EQUIPMENT			
General Revenue Fund	1,335,290	841,679	841,679
Federal Funds	18,163	30,123	30,123
Conservation Commission Fund	2,610	2,611	2,611
Petition Audit Revolving Trust Fund	28,988	31,616	31,616
TOTAL	\$ 7,652,744	\$ 8,300,800	\$ 8,667,523
General Revenue Fund	6,525,672	6,856,182	6,856,182
Federal Funds	320,488	512,393	879,116
Conservation Commission Fund	45,650	45,651	45,651
Parks Sales Tax Fund	21,495	21,496	21,496
Soil and Water Sales Tax Fund	20,728	20,728	20,728
Petition Audit Revolving Trust Fund	718,711	844,350	844,350
Total Full-time Equivalent Employees			
General Revenue Fund	121.91	168.77	168.77
Federal Funds	101.15	137.27	137.27
Other Funds	5.32	11.00	11.00
	15.44	20.50	20.50

Article IV, Section 13 of the Missouri Constitution describes the duties and responsibilities of the State Auditor. The State Auditor's Office works to ensure the proper use of public funds and to improve the efficiency and effectiveness of Missouri government by performing audits of state agencies, boards and commissions, the circuit court system, third-class counties, and other political subdivisions upon petition by the voters. These audits examine financial accountability, waste, opportunities for fraud, and whether government organizations and programs are achieving their purposes and operating economically and efficiently. All audits are performed in accordance with generally accepted government auditing standards issued by the Comptroller General of the United States. The audit reports are delivered to the Governor, the General Assembly, the auditee, and interested citizens. The State Auditor also provides an annual audit of the state's comprehensive annual financial report and federal grant programs administered by the state, reviews and registers general obligation bond issues of the state's political subdivisions, prepares fiscal notes for ballot initiatives, performs an Annual Forfeiture Report, and reviews property tax rates proposed by political subdivisions for compliance with state law.

Fiscal Year 2011 Governor's Recommendations

- \$366,723 federal funds for auditing the administration of federal funds.

STATE TREASURER

FINANCIAL SUMMARY

	FY 2009 EXPENDITURE	FY 2010 APPROPRIATION	GOVERNOR RECOMMENDS FY 2011
Administration	\$ 3,416,598	\$ 2,966,068	\$ 2,966,068
Issuing Duplicate and Outlawed Checks	1,943,171	1,000,000	1,000,000
Abandoned Fund Account	27,435,959	22,500,001	22,500,001
TOTAL	\$ 32,795,728	\$ 26,466,069	\$ 26,466,069
PERSONAL SERVICE			
State Treasurer's General Operations Fund	1,458,226	1,553,365	1,595,154
Central Check Mailing Service Revolving Fund	22,979	22,978	22,978
Workers' Compensation Fund - Second Injury Fund	41,789	41,789	0
Abandoned Fund Account	532,084	517,401	517,401
EXPENSE AND EQUIPMENT			
State Treasurer's General Operations Fund	270,332	270,655	273,935
Treasurer's Information Fund	1,674	8,000	8,000
Central Check Mailing Service Revolving Fund	120,959	225,000	225,000
Workers' Compensation Fund - Second Injury Fund	3,279	3,280	0
Abandoned Fund Account	965,276	323,600	323,600
PROGRAM SPECIFIC DISTRIBUTION			
General Revenue Fund	4,245,621	1,000,001	1,000,001
Abandoned Fund Account	25,133,509	22,500,000	22,500,000
TOTAL			
General Revenue Fund	4,245,621	1,000,001	1,000,001
State Treasurer's General Operations Fund	1,728,558	1,824,020	1,869,089
Treasurer's Information Fund	1,674	8,000	8,000
Central Check Mailing Service Revolving Fund	143,938	247,978	247,978
Workers' Compensation Fund - Second Injury Fund	45,068	45,069	0
Abandoned Fund Account	26,630,869	23,341,001	23,341,001
Total Full-time Equivalent Employees	49.38	49.40	49.40
Other Funds	49.38	49.40	49.40

ADMINISTRATION

Article IV, Section 15 of the Missouri Constitution describes the duties and responsibilities of the State Treasurer. The State Treasurer is responsible for receiving and investing state moneys, posting receipts to the proper funds, and signing warrants drawn according to law. As custodian of those funds, the Treasurer determines the amount of state moneys not needed for current operating expenses and invests those funds in interest-bearing time deposits in Missouri banking institutions or in short-term United States government obligations. The Treasurer is required to give due consideration to the preservation of state funds and the comparative yields available. The Treasurer also must determine whether the general welfare of the state is better served by investing state funds in United States securities or within the Missouri banking system.

The Treasurer also administers the state's unclaimed property law by collecting unclaimed or abandoned funds and property belonging to Missouri citizens and trying to locate the owners.

Fiscal Year 2011 Governor's Recommendations

Continue funding at the current level.

**ELECTED OFFICIALS
STATE TREASURER**

ISSUING DUPLICATE AND OUTLAWED CHECKS

These functions allow payment of claims against the state in cases where checks are not presented for payment within 12 months of issuance as required by law and in cases where checks are presented for payment more than five years after the date of issuance.

Fiscal Year 2011 Governor's Recommendations

Continue funding at the current level.

ABANDONED FUND ACCOUNT

In accordance with Section 447.543, RSMo, the Abandoned Fund Account has the two-fold purpose of receiving funds that have remained unclaimed for a period of seven years and making the payment of valid claims. Any time the fund exceeds \$50,000, the Treasurer may, and at least once every year shall, transfer the excess to general revenue. If verified claims for payment should reduce the balance in the account to less than \$25,000, the Treasurer shall transfer from general revenue an amount sufficient to restore the fund to \$50,000.

Fiscal Year 2011 Governor's Recommendations

Continue funding at the current level.

ATTORNEY GENERAL

FINANCIAL SUMMARY

	FY 2009 EXPENDITURE	FY 2010 APPROPRIATION	GOVERNOR RECOMMENDS FY 2011
Administration	\$ 22,787,151	\$ 25,640,021	\$ 25,990,021
Missouri Office of Prosecution Services	1,263,517	3,349,196	3,349,196
TOTAL	\$ 24,050,668	\$ 28,989,217	\$ 29,339,217
PERSONAL SERVICE			
General Revenue Fund	11,771,367	12,361,727	12,361,727
Federal Funds	1,963,952	2,714,772	2,711,243
Gaming Commission Fund	116,330	109,282	109,282
Merchandising Practices Revolving Fund	696,770	687,036	687,036
Workers' Compensation Fund	346,640	264,048	264,048
Workers' Compensation Fund-Second Injury Fund	1,884,256	1,950,545	1,950,545
Missouri Office of Prosecution Services Fund	225,105	306,646	310,175
Hazardous Waste Fund	283,600	283,601	283,601
Other Funds	361,695	356,904	356,904
EXPENSE AND EQUIPMENT			
General Revenue Fund	2,263,261	2,028,041	2,028,041
Federal Funds	552,986	2,108,409	2,108,409
Gaming Commission Fund	23,699	30,747	30,747
Attorney General's Court Costs Fund	175,483	187,000	187,000
Merchandising Practices Revolving Fund	943,645	1,879,126	1,879,126
Workers' Compensation Fund	9,597	204,053	204,053
Workers' Compensation Fund-Second Injury Fund	830,249	1,067,526	1,067,526
Missouri Office of Prosecution Services Fund	754,337	1,673,795	1,673,795
Hazardous Waste Fund	14,075	14,880	14,880
Other Funds	588,339	233,380	583,380
PROGRAM SPECIFIC DISTRIBUTION			
General Revenue Fund	238,260	234,800	234,800
Federal Funds	0	251,899	251,899
Workers' Compensation Fund-Second Injury Fund	0	1,000	1,000
Missouri Office of Prosecution Services Fund	6,147	40,000	40,000
Hazardous Waste Fund	805	0	0
Other Funds	70	0	0
TOTAL			
General Revenue Fund	14,272,888	14,624,568	14,624,568
Federal Funds	2,516,938	5,075,080	5,071,551
Gaming Commission Fund	140,029	140,029	140,029
Attorney General's Court Costs Fund	175,483	187,000	187,000
Merchandising Practices Revolving Fund	1,640,415	2,566,162	2,566,162
Workers' Compensation Fund	356,237	468,101	468,101
Workers' Compensation Fund-Second Injury Fund	2,714,505	3,019,071	3,019,071
Missouri Office of Prosecution Services Fund	985,589	2,020,441	2,023,970
Hazardous Waste Fund	298,480	298,481	298,481
Other Funds	950,104	590,284	940,284
Total Full-time Equivalent Employees	401.11	441.05	446.05
General Revenue Fund	260.36	274.30	274.30
Federal Funds	53.11	62.71	67.71
Other Funds	87.64	104.04	104.04

ELECTED OFFICIALS

ATTORNEY GENERAL

Established by Article IV, Section 12 of the Missouri Constitution the Attorney General takes legal action to protect the rights and interests of the state, defends or prosecutes appeals to which the state is a party, provides opinions regarding state law, and assists prosecuting attorneys in the prosecution of cases. The Office of the Attorney General has several responsibilities for which specific funds have been established by law.

Section 27.080, RSMo, establishes the Attorney General's Court Costs Fund to receive deposits and make payments of court costs in litigation requiring the appearance of the Attorney General. This fund is supplemented by a transfer from general revenue.

Section 416.081, RSMo, creates the Antitrust Revolving Fund which is made up of deposits of ten percent of any court settlement of antitrust litigation involving the Attorney General. This fund is supplemented by a transfer from general revenue.

Chapter 287, RSMo, provides for the Attorney General to charge the Second Injury Fund for the cost of defending the fund.

Section 56.750, RSMo, establishes the Missouri Office of Prosecution Services within the Attorney General's Office. The Prosecution Services Office is funded through fees assessed as court costs in criminal cases. The office was established to develop uniform training and procedures for Missouri's prosecuting attorneys.

Sections 407.1070 to 407.1085, RSMo, establish a no-call database to be maintained by the Attorney General for citizens who object to receiving telephone solicitations at home.

Fiscal Year 2011 Governor's Recommendations

- \$350,000 Healthy Families Trust Fund for the costs of participating in the arbitration of claims arising from the 1998 multi-state tobacco settlement.
- Five staff to enhance Medicaid fraud control efforts.